

PUBLIC NOTICE

The proposed 2015 Consolidated Budget of the Jackson Parish Police Jury is available for public inspection in the office of the Jackson Parish Police Jury, 500 East Court Street, Room 301 of the Jackson Parish Courthouse, Jonesboro Louisiana. A public hearing will be conducted in the Dr. Charles H. Garrett Community Center located at 182 Industrial Drive, Jonesboro, Louisiana, on Monday, Dec 8-Dec-14 the 2015 Fiscal Year.

	Actual Thru 30-Sep-14	Estimates Thru 31-Dec-14	Final 2014 Budget	Budget Fiscal Year 2015	% Change 2014 to 2015
REVENUE:					
Ad Valorem Taxes	192,625	3,647,784	3,840,409	4,021,965	4.7%
Alcohol Bev Tax	5,737	4,263	10,000	10,000	0.0%
Ins Prem Tax	71,775	3,225	75,000	75,000	0.0%
Cable TV Fraanchise Tax	4,922	-22	4,900	4,900	
Alcohol Bev Lic	0	800	800	800	0.0%
Telecommunication Permit	600	1,400	2,000	0	
Fire Ins Rebate	67,359	2,641	70,000	70,000	0.0%
La. Dept of Public Safety / JP's & Constables	10,337	2,663	13,000	13,000	0.0%
State Rev Sharing	58,118	15,573	73,691	69,500	-5.7%
Local Government Assistance Program	82,205	17,795	100,000	100,000	0.0%
State of La./Dept of Defense Grants (State)	33,111	-111	33,000	33,000	0.0%
Coroner's Office Fees (Municipalities, etc)	18,879	-6,879	12,000	9,000	-25.0%
Severance Tax	451,834	248,166	700,000	700,000	0.0%
Sheriff Court Fees/ Witness Fees	6,307	4,693	11,000	11,000	0.0%
Interest	66,982	21,618	88,600	70,550	-20.4%
Rent/Royalty	3,928	-128	3,800	3,800	0.0%
Refunds	12,870	-1,089	11,781	3,200	-72.8%
Fund Transfers	0	0		0	
State Road Fund	147,079	27,921	175,000	175,000	0.0%
Asphalt Sales Tax	609,636	240,364	850,000	850,000	0.0%
Fines	0	26,000	26,000	26,000	0.0%
Grants	70,000	-47,125	22,875	23,875	4.4%
Solid Waste S Tax	700,307	449,693	1,150,000	1,150,000	0.0%
Fees Charged	17,473	10,527	28,000	33,000	17.9%
Sale of Scrap	22,041	-2,691	19,350	0	
S W Commercial Fees	98,407	11,593	110,000	110,000	0.0%
Recycling Revenue	45,595	16,905	62,500	57,500	-8.0%
Community Center Fees	16,845	-345	16,500	16,500	0.0%
Federal - Homeland Security	18,603	16,397	35,000	35,000	0.0%
Building Code Fees	27,081	919	28,000	28,000	0.0%
LCDBG (Federal) Grant	44,845	-44,845	0	0	
TOTAL REVENUE:	2,905,501	4,667,705	7,573,206	7,700,590	1.7%
EXPENDITURES:					
Police Jury	87,211	41,789	129,000	129,000	0.0%
Publications	3,382	6,618	10,000	10,000	0.0%
Gov't Organizations	8,450	1,550	10,000	10,000	0.0%
District Court	14,704	5,296	20,000	14,500	-27.5%
District Attorney	57,361	52,739	110,100	110,100	0.0%
Clerk of Court	9,054	5,946	15,000	15,000	0.0%
Coroner	54,752	28,148	82,900	84,700	2.2%
JPs/Constables	19,878	11,822	31,700	31,700	0.0%
Registrar of Voters	17,093	6,107	23,200	23,200	0.0%
Elections	0	15,000	15,000	15,000	0.0%
General Finance	171,282	93,718	265,000	260,000	-1.9%
Insurance	102,321	4,679	107,000	115,000	7.5%
Building Code Enforcement	27,774	25,926	53,700	53,700	0.0%
Gov't Bldg	214,405	169,595	384,000	340,000	-11.5%
Community Center	21,472	11,028	32,500	32,500	0.0%
Sheriff/Jail	256,158	283,842	540,000	460,000	-14.8%
Fire Protection	67,359	2,641	70,000	70,000	0.0%
Office of Emergency Preparedness	64,690	30,510	95,200	100,869	6.0%
Ret/Pen Deductions	156,013	48,487	204,500	212,000	3.7%
LGAP Grant Projects	79,405	45,595	125,000	100,000	-20.0%
Veterans Affairs	6,480	1,720	8,200	6,800	-17.1%
County Agent	21,669	5,931	27,600	27,600	0.0%
LCDBG Consultant/Grant Writer	4,550	450	5,000	5,000	0.0%
Audit / Reapportion Professional Services	34,005	5,995	40,000	37,500	-6.3%

Municipality Appropriations	52,500	0	52,500	52,500	0.0%
Road-Op/Maint	719,727	754,773	1,474,500	1,370,500	-7.1%
Road-Asphalt	1,006,997	980,003	1,987,000	2,124,500	6.9%
Solid Waste	1,330,231	568,269	1,898,500	1,867,250	-1.6%
Library	1,543,353	1,201,173	2,744,526	1,516,600	-44.7%
Health Unit	74,529	58,071	132,600	129,450	-2.4%
Economic Development	7,550	86,450	94,000	57,500	-38.8%
Jackson Heritage Museum	0	0	7,000	7,000	0.0%
Capital Outlay	107,895	-14,895	93,000	104,000	11.8%
Sparta Commission	1,200	0	1,200	1,200	0.0%
YES Program	8,978	22	9,000	9,000	0.0%
Tourism	4,639	18,361	23,000	15,500	-32.6%
Sewer Grant	2,318	3,982	6,300	0	-100.0%
Permit Office (Roads/Rights-of-way)	12,141	15,359	27,500	27,500	0.0%
Court Witness Fees	12,686	3,314	16,000	12,500	-21.9%
TOTAL EXPENDITURES:	6,384,212	4,587,014	10,971,226	9,559,169	-12.9%
Beginning Cash Balance, January 1st	10,211,129	10,211,129	9,610,911	6,204,891	-35.4%
Ending Cash Balance, December 31st	6,732,418	10,291,820	6,204,891	4,346,312	-30.0%